

## **Levee Program Cost Sharing and Funding**

(Millions \$)

Federal Fiscal Year 2000 (October 1, 1999 - September 30, 2000)

State Fiscal Year 1999 - 2000 (July 1, 1999 - June 30, 2000)

### **Long-Term Levee Protection Plan (First Year):**

	<b>Base Level</b>	<b>Special Projects</b>	<b>Emergency Response</b>	<b>Total</b>
<b>Federal</b>	5	7	5	17
<b>State</b>	3	5	5	13
<b>Local</b>	2	0	1	3
<b>Total</b>	10	12	11	33

### **Proposed Interim Plan (First Year):**

	<b>Base Level</b>	<b>Special Projects</b>	<b>Emergency Response</b>	<b>Total</b>
<b>Federal</b>	1	1	3	5
<b>State</b>	7	11	7	25
<b>Local</b>	2	0	1	3
<b>Total</b>	10	12	11	33

#### Notes:

Current law requires a 25% minimum local cost share for Base Level Projects (PL84-99).

Current law requires DWR to seek a local cost sharing partner for Special Projects.

Federal and State funds for Emergency Response will be used after local resources are expended.